



Section F

EM-50

Science & Technology Activities

MILESTONE ACHIEVEMENT

M I L E S T O N E T Y P E	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			T O T A L F Y 2001
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	0	0	1	0	1
RL	0	0	0	1	0	0	0	1
Total Project	0	0	0	1	0	1	0	2

MILESTONE EXCEPTION REPORT

<u>Number/WBS</u>	<u>Level</u>	<u>Milestone Title</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
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Overdue – 1

RL09DD61/1.7.3	Accept Robotic Work Platform To To Ship To Hanford	1/31/2001	2/23/2001
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There was a slight delay in the schedule for the acceptance testing. Project staff has gone to perform acceptance testing with the vendor. The milestone is now complete.

Forecast Late – 0

FY 2001 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

Green

	FYTD									
	BCWS	BCWP	ACWP	SV	SV%	CV	CV%	PEM	EAC	
Technology Development (EM-50)	\$ 6,940	\$ 5,918	\$ 5,600	\$ (1,022)	-15%	\$ 318	5%	\$ 20,616	\$ 20,616	
Total	\$ 6,940	\$ 5,918	\$ 5,600	\$ (1,022)	-15%	\$ 318	5%	\$ 20,616	\$ 20,616	

Note: Contains all EM50 TTPs

FY TO DATE SCHEDULE / COST PERFORMANCE

The unfavorable schedule variance of 15 percent is primarily the result of some projects being delayed due to awaiting carryover spending approval, and others delayed awaiting revisions in work scope, funding, or authorizations to work. There is no significant cost variance.

SCHEDULE / COST PERFORMANCE (MONTHLY AND FYTD)

